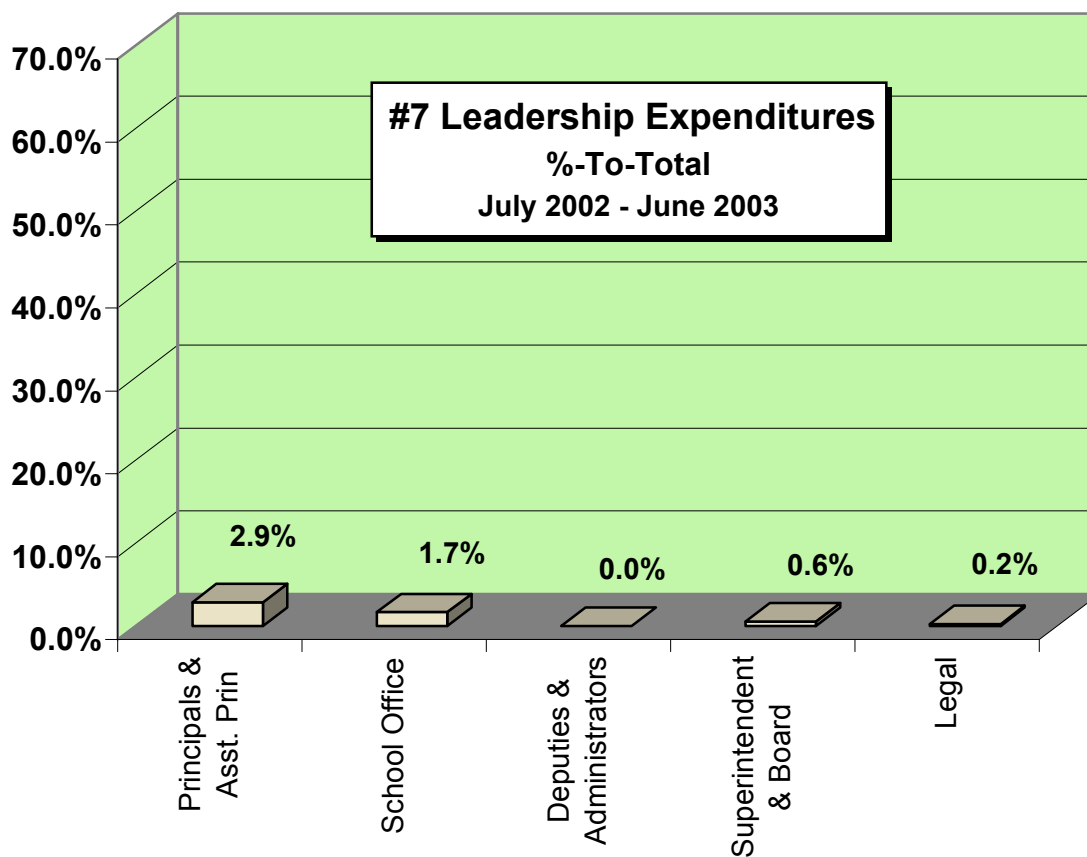


Lincoln School Department



| District Enrollment (ADM): 3,573 | Amount | \$ Per Pupil | %-To-Total Expenditures |
|-------------------------------------|--------------|--------------|----------------------------|
| Principals & Asst. Principals | \$987,311 | \$276 | 2.9% |
| School Office | \$575,903 | \$161 | 1.7% |
| Deputies, Administrators, et al | \$0 | \$0 | 0.0% |
| Superintendent & Board | \$196,439 | \$55 | 0.6% |
| Legal | \$80,847 | \$23 | 0.2% |
| Leadership Expenditures | \$1,840,500 | \$515 | 5.3% |
| Total District | \$34,501,874 | \$9,656 | 100.0% |